

*Mr. Saunders*

15 May 1961

MEMORANDUM FOR: The Director

SUBJECT : Agenda Item 5 - Estimated Foreign Intelligence Costs for Fiscal Year 1960

1. The report has been prepared in conformance with instructions approved by the USIB and covers the estimated foreign intelligence costs for Fiscal Year 1960.
2. The report is in the same detail as was the report prepared for Fiscal Year 1959.
3. In considering the report for last year, the question of optional presentation was discussed at some length. Optional presentations were not allowed this year and all Agencies submitted their reports on a similar basis. This includes a break-out of Management and of Support activities.
4. A series of tables comparing Fiscal Years 1959 and 1960 are included under Annex E. It will be noted, however, that in view of the optional presentation last year the reports are not directly comparable as is reflected in the footnotes on Table I.
5. The recommendation of the Cost Estimates Committee is that changes in instructions for the submission of subsequent reports be kept at a minimum in order to make the reports comparable from year to year.

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E. R. SAUNDERS  
Chairman  
Cost Estimates Committee

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